



Tuesday, June 14, 2022
Regular Meeting of the Board of Trustees

NOTE: Items on the agenda may be taken out of order; combined with other items; removed from the agenda; moved to the agenda of another meeting; moved to or from the Consent agenda; or may be voted on in a block. Items with a specific time designation will not be heard prior to the stated time but may be heard later. The Consent agenda is a single agenda item and is considered as a block and will not be read aloud. The Board of Trustees may take recesses at the discretion of the Board President.

1. Opening Items

1.01 Call to Order - 2:00 p.m. - Administration Building, Board Room 425 E. Ninth Street Reno, Nevada

1.02 Roll Call

1.03 Pledge of Allegiance

2. Consent Agenda Items - All matters listed under the consent agenda are considered routine and may be acted upon by the Board of Trustees with one action and without an extensive hearing. Since approval of the consent agenda may be approved in one motion, members of the public wishing to speak on a consent agenda item should submit a Public Comment Card prior to any vote. Members of the public may also email public comments to publiccomments@washoeschools.net. Any member of the Board may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting. The President or the acting chair retains discretion in deciding whether or not an item will be removed from the consent agenda. If a consent agenda item has already been deliberated before the Board, then two Trustees are required to request removal of an item from the consent agenda for additional deliberation.

2.01 Approval of Consent Agenda Items 2.02 through 2.29 (FOR POSSIBLE ACTION) - All matters listed under the consent agenda are considered routine and may be acted upon by the Board of Trustees with one action and without an extensive hearing. Since approval of the consent agenda may be approved in one motion, members of the public wishing to speak on a consent agenda item should submit a Public Comment Card prior to any vote. Members of the public may also email public comments to publiccomments@washoeschools.net. Any member of the Board may request that an item be taken from the consent agenda, discussed, and acted upon separately during this meeting. The President or the acting chair retains discretion in deciding whether or not an item will be removed from the consent agenda. If a consent agenda item has already been deliberated before the Board, then two Trustees are required to request removal of an item from the consent agenda for additional deliberation.

2.02 APPROVAL OF THE MINUTES OF THE APRIL 26, 2022 SPECIAL MEETING OF THE BOARD OF TRUSTEES (FOR POSSIBLE ACTION)

2.03 APPROVAL OF THE MINUTES OF THE MAY 10, 2022 REGULAR MEETING OF THE BOARD OF TRUSTEES (FOR POSSIBLE ACTION)

2.04 APPROVAL OF THE MINUTES OF THE MAY 24, 2022 REGULAR MEETING OF THE BOARD OF TRUSTEES (FOR POSSIBLE ACTION)

2.05 POSSIBLE ACTION TO PROVIDE FINAL APPROVAL TO THE PROPOSED REVISIONS OF BOARD POLICY 6505, PATHWAYS TO EARLY COLLEGE CREDIT, SPECIFICALLY TO UPDATE FORMATTING AND CLARIFY LANGUAGE (FOR POSSIBLE ACTION)

2.06 POSSIBLE ACTION TO PROVIDE FINAL APPROVAL TO THE PROPOSED REVISIONS OF BOARD POLICY 6525, GIFTED AND TALENTED EDUCATION, SPECIFICALLY TO UPDATE FORMATTING AND CLARIFY LANGUAGE (FOR POSSIBLE ACTION)

2.07 POSSIBLE ACTION TO PROVIDE FINAL APPROVAL TO THE PROPOSED REVISIONS OF BOARD POLICY 6600, COURSE OF STUDY, SPECIFICALLY TO UPDATE FORMATTING AND CLARIFY LANGUAGE (FOR POSSIBLE ACTION)

2.08 POSSIBLE ACTION TO PROVIDE FINAL APPROVAL TO THE PROPOSED REVISIONS OF BOARD POLICY 6605, ACADEMICS: CURRICULUM AND CONTENT STANDARDS, SPECIFICALLY TO UPDATE FORMATTING AND CLARIFY LANGUAGE (FOR POSSIBLE ACTION)

2.09 POSSIBLE ACTION TO PROVIDE FINAL APPROVAL TO THE PROPOSED REVISIONS OF BOARD POLICY 6700, CHARTER SCHOOLS, SPECIFICALLY TO UPDATE FORMATTING AND CLARIFY LANGUAGE (FOR POSSIBLE ACTION)

2.10 ACCEPTANCE OF THE ANNUAL FOLLOW-UP OF THE OFFICE OF INFORMATION TECHNOLOGY ORGANIZATIONAL STRUCTURE AND SECURITY PROGRAM AUDIT, AS RECOMMENDED BY THE AUDIT COMMITTEE (FOR POSSIBLE ACTION)

2.11 ACCEPTANCE OF THE ANNUAL FOLLOW-UP OF THE AUDIT OF THE WASHOE COUNTY SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM PERFORMED BY PROTIVITI, AS RECOMMENDED BY THE AUDIT COMMITTEE (FOR POSSIBLE ACTION)

2.12 ACCEPTANCE OF THE ANNUAL INDEPENDENCE STATEMENT FROM THE CHIEF AUDITOR, AS RECOMMENDED BY THE AUDIT COMMITTEE (FOR POSSIBLE ACTION)

2.13 APPROVAL OF RENEWAL 2 OF REQUEST FOR PROPOSAL (RFP) #20-003, CHILD NUTRITION PROGRAMS COST-REIMBURSABLE CONTRACT, TO ARAMARK EDUCATIONAL SERVICES, LLC IN THE ESTIMATED AMOUNT OF \$444,836.25 PLUS OTHER REIMBURSABLE EXPENSES SUCH AS SALARIES, BENEFITS, AND FOOD COSTS, FOR A PERIOD OF ONE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 (FOR POSSIBLE ACTION)

2.14 APPROVAL OF THE PROFESSIONAL SERVICES AGREEMENT WITH H&K ARCHITECTS FOR CONSTRUCTION ADMINISTRATION SERVICES FOR PHASE 2 (BUILDING A) OF THE SEISMIC RETROFIT OF VETERANS MEMORIAL ELEMENTARY SCHOOL IN THE TOTAL AMOUNT OF \$115,000 (FOR POSSIBLE ACTION)

2.15 APPROVAL OF THE PROFESSIONAL SERVICES AGREEMENT WITH H&K ARCHITECTS FOR A SEISMIC FEASIBILITY STUDY OF THE SCIENCE AND CAFETERIA WINGS OF RENO HIGH SCHOOL IN THE TOTAL AMOUNT OF \$122,500 (FOR POSSIBLE ACTION)

2.16 AUTHORIZATION TO MOVE FORWARD WITH BID #22-123-B-05-AA, RELOCATION OF MOBILE CLASSROOM BUILDING TO LEMMON VALLEY ELEMENTARY SCHOOL, IN THE ESTIMATED AMOUNT OF \$339,000, WITH RATIFICATION OF THE AWARD OF THIS PROJECT AT A FUTURE BOARD MEETING (FOR POSSIBLE ACTION)

2.17 AWARD OF BID #22-110-B-04-AA, REPLACEMENT OF GYM DIVIDER AT FRED W. TRANER MIDDLE SCHOOL, TO BRUCE PURVES CONSTRUCTION, INC. FOR \$143,566 (FOR POSSIBLE ACTION)

2.18 APPROVAL TO RENEW THE AGREEMENT WITH INFINITE CAMPUS, INC. FOR THE COMPREHENSIVE WEB-BASED STUDENT INFORMATION SYSTEM BEGINNING JULY 1, 2022 AND EXPIRING JUNE 30, 2023 IN THE AMOUNT OF \$439,228.30 (FOR POSSIBLE ACTION)

2.19 APPROVAL TO RENEW THE SERVICE AGREEMENT WITH BLACKBOARD INC. TO PROVIDE CONNECT SERVICES, WEBSITE CONTENT MANAGEMENT SERVICES, WEB ACCESSIBILITY, ALLY IMPLEMENTATION BUNDLE, AND MOBILE COMMUNICATION SERVICES IN THE AMOUNT OF \$246,219.73 FOR THE TERM OF JULY 1, 2022 THROUGH JUNE 30, 2023 (FOR POSSIBLE ACTION)

2.20 APPROVAL OF THE ANNUAL RENEWAL OF THE BUSINESSPLUS SOFTWARE LICENSE MAINTENANCE AGREEMENT WITH POWERSCHOOL IN THE AMOUNT OF \$134,418.63 FOR JULY 1, 2022 THROUGH JUNE 30, 2023 (FOR POSSIBLE ACTION)

2.21 APPROVAL OF THE GRANT APPLICATION TO THE NELL J. REDFIELD FOUNDATION FOR THE REDFIELD COMMUNITY OUTREACH PROGRAM FOR \$320,957.89 (FOR POSSIBLE ACTION)

2.22 APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE WASHOE COUNTY SCHOOL DISTRICT AND THE WASHOE EDUCATION ASSOCIATION (WEA) PROVIDING FOR THE PAYMENT OF THE EMPLOYEE'S DAILY RATE OF PAY AND PERFORMANCE EXPECTATIONS FOR SUMMER SCHOOL INSTRUCTION DURING SUMMER 2022 IN THE TOTAL APPROXIMATE AMOUNT OF \$3,557,945 (FOR POSSIBLE ACTION)

2.23 APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE WASHOE COUNTY SCHOOL DISTRICT AND THE WASHOE EDUCATION SUPPORT PROFESSIONALS (WESP) PROVIDING FOR THE PAYMENT OF THE EMPLOYEE'S

HOURLY RATE OF PAY FOR SUMMER SCHOOL EMPLOYMENT DURING SUMMER 2022 IN THE TOTAL APPROXIMATE AMOUNT OF \$434,839 (FOR POSSIBLE ACTION)

2.24 APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE WASHOE COUNTY SCHOOL DISTRICT AND THE WASHOE EDUCATION SUPPORT PROFESSIONALS (WESP) PROVIDING FOR THE PROCEDURES TO BE UTILIZED FOR PLACEMENT OF EMPLOYEES IMPACTED BY A REORGANIZATION AND REALLOCATION OF SPECIAL EDUCATION AIDE AND ASSISTANT POSITIONS THAT WILL PROVIDE FOR ADDITIONAL HOURS AND INCREASED COMPENSATION FOR EMPLOYEES IN THESE ROLES (FOR POSSIBLE ACTION)

2.25 APPROVAL OF THE ADDITION OF THE COLLEGE OF SOUTHERN NEVADA, AS A DUAL CREDIT PROVIDER IN THE WASHOE COUNTY SCHOOL DISTRICT, AND THE ADDITION OF CERTAIN DUAL CREDIT COURSES FOR WASHOE COUNTY SCHOOL DISTRICT STUDENTS PURSUANT TO NEVADA REVISED STATUTE 389.160 FOR THE 2022-23 SCHOOL YEAR (FOR POSSIBLE ACTION)

2.26 APPROVAL OF MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE WASHOE COUNTY SCHOOL DISTRICT AND TRUCKEE MEADOWS COMMUNITY COLLEGE (TMCC) FOR THE TMCC HIGH SCHOOL PROGRAM FOR A 2-YEAR TERM, EFFECTIVE JULY 1, 2022 AND ENDING ON JUNE 30, 2024 (FOR POSSIBLE ACTION)

2.27 APPROVAL OF CONTRACT FOR COMPREHENSIVE K-12 VIRTUAL SCHOOL PROGRAM FOR STUDENTS ENROLLED IN NORTH STAR ONLINE SCHOOL FOR 1-YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023 IN THE ESTIMATED AMOUNT OF \$267,750.00 TO PEARSON ONLINE & BLENDED LEARNING K-12 USA (PEARSON) (FOR POSSIBLE ACTION)

2.28 POSSIBLE ACTION TO APPROVE THE APPOINTMENT OF SARAH PORTER, PARENT REPRESENTATIVE, TO THE SAFE AND HEALTHY SCHOOLS COMMISSION FOR A 2-YEAR TERM ENDING JUNE 30, 2024 (FOR POSSIBLE ACTION)

2.29 POSSIBLE ACTION TO PROVIDE PRELIMINARY APPROVAL TO THE PROPOSED REVISIONS OF BOARD POLICY 6725, ENGLISH LEARNERS, SPECIFICALLY TO UPDATE FORMATTING AND CLARIFY LANGUAGE, AND INITIATION OF THE 13-DAY PUBLIC REVIEW AND COMMENT PERIOD (FOR POSSIBLE ACTION)

3. Items for Presentation, Discussion, Information, and/or Action - • Public Comment – Comments from the public are invited at this time on items listed for possible action. A Public Comment Card should be filled out and submitted to the Recording Secretary before speaking during the Public Comment section, which must at least include the name of the speaker. Pursuant to Board Policy 9115, Meetings of the Board of Trustees, all persons are limited to 3 minutes per item. The time limit may be altered at the discretion of the President of the Board/Chair of the Committee. In order to comply with Nevada Revised Statutes (NRS) Chapter 241 (Open Meeting Law) and on the advice of Legal Counsel, the Board/Committee is discouraged from discussing and precluded from deliberating and/or acting on items raised by Public Comment which are not already on the agenda. Pursuant to NRS 241.035, correspondence or written materials submitted for public comment shall be attached to the minutes of the meeting. The Board of Trustees/Committee may impose reasonable content-neutral restrictions on public comment such as willfully disruptive comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, irrational, amounting to personal attacks, or interfering with the rights of other speakers. The Board will also accept public comments before and during the meeting through publiccomments@washoeschools.net. The Board will take time to read those comments during the meeting and announce the names of those who provided public comment via email.

3.01 DISCUSSION ON THE BUDGET AND SCHEDULE FOR THE DEBBIE SMITH CAREER AND TECHNICAL EDUCATION (CTE) ACADEMY HIGH SCHOOL AND POSSIBLE ACTION TO MOVE TO A PHASED DELIVERY APPROACH TO RESPOND TO CONSTRUCTION MARKET PRICING, AS RECOMMENDED BY THE CAPITAL FUNDING PROTECTION COMMITTEE (FOR POSSIBLE ACTION)

3.02 PRESENTATION, DISCUSSION, AND POSSIBLE ACTION TO APPROVE THE UPDATED WASHOE COUNTY SCHOOL DISTRICT FISCAL YEAR 2023-2027, FIVE-YEAR CAPITAL IMPROVEMENT PLAN TO INCLUDE THE ADDITION OF 4 FULL-TIME POSITIONS APPROVED BY THE BOARD OF TRUSTEES AND MOVEMENT OF THE DESIGN PHASE BUDGET FOR A NEW ELEMENTARY SCHOOL TO YEAR 1 INSTEAD OF YEAR 2, AS RECOMMENDED BY THE CAPITAL FUNDING PROTECTION COMMITTEE (FOR POSSIBLE ACTION)

3.03 PRESENTATION, DISCUSSION, AND POSSIBLE ACTION TO APPROVE THE 2021/22 'E' MAJOR PROJECTS PROGRAM THAT INCLUDES PROJECTS THROUGHOUT THE WASHOE COUNTY SCHOOL DISTRICT PURSUANT TO THE ATTACHED LIST OF PROGRAM PROJECTS AND ASSOCIATED COSTS FOR EACH PROJECT IN THE AMOUNT OF \$47,000,000 AS RECOMMENDED BY THE CAPITAL FUNDING PROTECTION COMMITTEE (FOR POSSIBLE ACTION)

3.04 PRESENTATION TO PROVIDE AN UPDATE ON THE INCLINE HIGH SCHOOL EXPANSION STUDY FUNDED BY THE DAVE & CHERYL DUFFIELD FOUNDATION (DCDF) AND POSSIBLE ACTION TO APPROVE AN AGREEMENT WITH THE

DAVE & CHERYL DUFFIELD FOUNDATION TO FUND THE RELATED DESIGN AND CONSTRUCTION IMPROVEMENTS AT INCLINE HIGH SCHOOL FOR UP TO \$38,302,742 (FOR POSSIBLE ACTION)

3.05 APPROVAL OF THE AGREEMENT FOR PROFESSIONAL ARCHITECTURAL DESIGN SERVICES WITH COLLABORATIVE DESIGN STUDIO FOR THE INCLINE HIGH SCHOOL EXPANSION & ATHLETIC FIELD IMPROVEMENTS IN THE AMOUNT OF \$2,900,000 (FOR POSSIBLE ACTION)

3.06 DISCUSSION AND POSSIBLE ACTION TO APPROVE A MEMORANDUM OF AGREEMENT BETWEEN THE WASHOE COUNTY SCHOOL DISTRICT AND THE WASHOE EDUCATION SUPPORT PROFESSIONALS (WESP) REGARDING COMPENSATION ADJUSTMENTS TO ADDRESS A CRITICAL LABOR SHORTAGE IN THE TRANSPORTATION, HOUSEKEEPING, AND NUTRITION SERVICES DEPARTMENTS, AND SPECIAL EDUCATION AIDES AND ASSISTANTS, TO INCLUDE BASE COMPENSATION ADJUSTMENTS, ONE-TIME DIFFERENTIALS, AND NEW HIRE, REFERRAL, AND RETENTION INCENTIVES (FOR POSSIBLE ACTION)

3.07 DISCUSSION AND POSSIBLE ACTION FOR DISPOSITION OF APPEAL TO LETTER OF INTENT TO AWARD REQUEST FOR QUALIFICATIONS (RFQS) #34-QS-09-22-AA, ENGINEERING SERVICES FOR THE WASHOE COUNTY SCHOOL DISTRICT, BY SHAW ENGINEERING, INC. (FOR POSSIBLE ACTION)

3.08 APPROVAL OF THE RECOMMENDATION OF AWARD FOR REQUEST FOR QUALIFICATIONS (RFQS) #34-QS-09-22-AA, ENGINEERING SERVICES FOR THE WASHOE COUNTY SCHOOL DISTRICT, TO AINSWORTH & ASSOCIATES MECHANICAL ENGINEERS, BLACK EAGLE CONSULTING, INC., BROADBENT & ASSOCIATES, INC., CFBR STRUCTURAL GROUP LLC, CONSTRUCTION MATERIALS ENGINEERS, INC., DEI ENGINEERS, ETCHEMENDY ENGINEERING, INC., FARR WEST ENGINEERING, GEOTECHNICAL & ENVIRONMENTAL SERVICES, INC., HEADWAY TRANSPORTATION, HENDERSON ENGINEERS, INNOVA TECHNOLOGIES, JP ENGINEERING LLC, KIMLEY-HORN, LLOYD SPORTS & ENGINEERING, MANHARD CONSULTING, MCKINSTRY ESSENTION LLC, NCE ENGINEERING & ENVIRONMENTAL SERVICES, NELSON WILCOX STRUCTURAL ENGINEERS, NOVA GEOTECHNICAL & INSPECTION SERVICES DBA UNIVERSAL ENGINEERING, ODYSSEY ENGINEERING, INC., PETTY & ASSOCIATES, INC., PK ELECTRICAL, INC., POGGEMEYER DESIGN GROUP, ROUNDS ENGINEERING DBA CR ENGINEERING, SGF ENGINEERING, SHIELDS ENGINEERING, INC., SUMMIT ENGINEERING, TERP CONSULTING, TJK CONSULTING ENGINEERS, INC., TURPIN & RATTAN ENGINEERING, INC., AND WOOD RODGERS, INC. (FOR POSSIBLE ACTION)

3.09 APPROVAL OF THE AGREEMENT TO PROVIDE PROFESSIONAL CONSULTANT SERVICES WITH MCKINSTRY ESSENTION LLC FOR MECHANICAL, ELECTRICAL, AND PLUMBING ASSESSMENT DISTRICT-WIDE FOR \$584,000 (FOR POSSIBLE ACTION)

3.10 PRESENTATION ON THE ONGOING EVALUATION OF THE ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER II) UNDER THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSA) ACT AND THE ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER III) UNDER THE AMERICAN RESCUE PLAN (ARP) ACT (FOR INFORMATION AND DISCUSSION ONLY)

4. Reports - No discussion among the Board of Trustees will occur under these items

4.01 BOARD REPORTS – Each Trustee will have 3 minutes to provide the community with an update of the Trustee's activities related to Washoe County School District. No discussion among the Board of Trustees will occur under this item

4.02 STUDENT REPRESENTATIVE'S REPORT - No discussion among the Board of Trustees will occur under this item

4.03 SUPERINTENDENT'S REPORT - No discussion among the Board of Trustees will occur under this item

5. Closing Items

5.01 Public Comment – Comments from the public are invited at this time on topics not specifically addressed elsewhere in the agenda. A Public Comment Card should be filled out and submitted to the Recording Secretary before speaking during the Public Comment section, which must at least include the name of the speaker. Pursuant to Board Policy 9115, Meetings of the Board of Trustees, all persons are limited to 3 minutes per item. The time limit may be altered at the discretion of the President of the Board/Chair of the Committee. In order to comply with Nevada Revised Statutes (NRS) Chapter 241 (Open Meeting Law) and on the advice of Legal Counsel, the Board/Committee is discouraged from discussing and precluded from deliberating and/or acting on items raised by Public Comment which are not already on the agenda. Pursuant to NRS 241.035, correspondence or written materials submitted for public comment shall be attached to the minutes of the meeting. The Board of Trustees/Committee may impose reasonable content-neutral restrictions on public comment such as willfully disruptive comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, irrational, amounting to personal attacks, or interfering with the rights of other speakers. The Board will also accept public comments before and during the meeting through publiccomments@washoeschools.net. The Board will take time to read those

comments during the meeting and announce the names of those who provided public comment via email.

5.02 Next Meeting Announcement - June 28, 2022

5.03 Adjourn Meeting

Forum Restrictions and Orderly Conduct of Business:

The Board of Trustees conducts the business of the Washoe County School District during its meetings. The presiding officer may order the removal of any person whose statement or other conduct disrupts the orderly, efficient or safe conduct of the meeting. Warnings against disruptive comments or behavior may or may not be given prior to removal. The viewpoint of a speaker will not be restricted, but reasonable restrictions may be imposed upon the time, place and manner of speech. Irrelevant and unduly repetitious statements and personal attacks which antagonize or incite others are examples of speech that may be reasonably limited.

Members of the public wishing to request supporting materials for this meeting or who are disabled and require special accommodations at the meeting should contact Jennifer (JJ) Batchelder, Board Services Coordinator. Ms. Batchelder can be contacted in writing via email at jbatchelder@washoeschools.net.

This agenda and supporting materials, as indicated, have been posted at the following locations:

<https://go.boarddocs.com/nv/washoe/Board.nsf/Public>

<https://www.washoeschools.net/Page/1>

State of Nevada - www.notice.nv.gov

Washoe County School District - Central Administration Building - Agenda only

WCSD CAPITAL IMPROVEMENT PROGRAM
2016 Capital Funding Initiative - List of Projects
Project Balance Status as of May 11, 2022
June 2, 2022 Capital Funding Protection Committee

Project Description	2021/22 "E" Major Projects Program	Total Allocated	Total Committed
•School Repairs/Capital Renewal Program	\$40.0 - FY23 Capital Renewal Program	\$232.520	
•Additions to Damonte Ranch HS		\$12.931 ✓	\$10.721 ✓
•Cold Springs Area HS		\$0.000	\$0.000
•South McCarran/Butler Ranch Area HS		\$0.550 Master Planning	\$0.082
•Wildcreek Area HS to replace Hug HS (Procter R. Hug HS)		\$252.720 ✓	\$197.557
•Repurposing of existing Hug HS (Debbie Smith CTE Academy)		\$138.750 ✓	\$10.904
•Strategic purchase of Sparks HS properties		\$0.000 utilize Site Acq. Fund	\$0.000
•Sun Valley Area MS (Desert Skies MS)		\$89.900 ✓	\$78.554 ✓
•Arrowcreek Area MS (Marce Herz MS)		\$87.516 ✓	\$86.040 ✓
•Spanish Springs Area MS (Sky Ranch MS)		\$84.100 ✓	\$74.099 ✓
•South Meadows Area ES (Poulakidas ES)		\$37.250 ✓	\$37.124 ✓
•Cold Springs Area ES (Inskeep ES)		\$44.700 ✓	\$37.834 ✓
•Future ESs - Growth Dependent		\$0.100 Master Planning	\$0.096
-Spanish Springs Area ES (Bohach ES)		\$42.200 ✓	\$41.168 ✓
-Southeast Reno Area ES (JWood Raw ES)		\$46.625 ✓	\$43.167
•Core Schools Investment		\$2.500 Analysis, Planning	\$0.292
-Swope MS Expansion		\$52.700 ✓	\$49.497
-O'Brien MS Rebuild		\$95.700 ✓	\$88.220
•Nutrition Services Expansion		\$10.490 ✓	\$9.864 ✓
•Transportation Yard Expansion	\$2.5 - Central Yard Upgrades - Design Phase	\$5.250	\$1.777
•Site Acquisition & Disposal		\$22.370	\$22.235
•Grounds Building Replacement *		\$1.100 ✓	\$0.843 ✓
•Technology Device Refresh Program *	\$4.5 - FY23 Device Refresh Program	\$9.000	\$4.394
•External Capital Audit *		\$0.200	\$0.094 ✓
Major Projects Totals		\$ 1,036.652	\$ 794.562

* Project added since original 2016 Capital Funding initiative ("WC-1") ballot list of projects * all \$ amounts in millions

✓ Project is fully funded: ✓ Project is Substantially Complete